

TAX COLLECTOR
BUDGET AMENDMENT/TRANSFER

County Orange Request Number 2
 Official Scott Randolph, Tax Collector B/A B/T
 Budget Year Ending September 30, 2023 Date 7/11/2023

CATEGORY/LINE ITEM DESCRIPTION	LINE ITEM CODE	JUSTIFICATION	REQUEST		(DOR Use Only) APPROVAL	
			Positions	Rate	Positions	Rate
			AMOUNT + OR (-)	AMOUNT + OR (-)	AMOUNT + OR (-)	AMOUNT + OR (-)
Legal	3154	Increase in cases filed	\$50,000	\$50,000	\$50,000	\$50,000
Other Contractual	3400	Rate change not accounted for in budget submission	\$60,000	\$60,000	\$60,000	\$60,000
Postage	4251	Rate increase	\$40,000	\$40,000	\$40,000	\$40,000
Rent	4453	Ag #8 Rent Shortage for CAM Charges	\$61,500	\$61,500	\$61,500	\$61,500
TOTAL			\$211,500	\$211,500	\$211,500	\$211,500

OFFICIAL Scott Randolph DEPARTMENT OF REVENUE Gavin Smith DATE 7/20/23

(Approval Pursuant to Section 195.087(2)F.S.)

Excess Fees Use Only	
Original Excess Fees Estimate	\$27,045,031
Current Excess Fees Estimate	\$31,727,051
Amount of this Amendment	\$0
Remaining excess fees	\$31,727,051