DR-404 TC
R. 3/08 Effective 11/12

TAX COLLECTOR
BUDGET AMENDMENT/TRANSFER

County Orange
Official Scott Randolph, Tax Collector
Budget Year Ending September 30, 2020

Request Number 1
B/A B/T X
Date 7/14/2020

CATEGORY/LINE ITEM DESCRIPTION	LINE ITEM CODE	JUSTIFICATION	REQUEST Positions Rate AMOUNT + OR (-)	(DOR Use Only) APPROVAL Positions Rate AMOUNT + OR (-)
Employees (Regular)	1200	Vacancies unable to fill due to Covid-19	($450,000)	(450,000)
Employees (Temporary)	1300	Decrease in need	($400,000)	(400,000)
Legal	3154	Increase in Bankruptcy Cases (COVID-19)	$100,000	100,000
Other Contractual	3400	Additional Guards for COVID-19 screening	$100,000	100,000
Freight	4252	Freight for furniture at new office not added PY	$46,000	46,000
Office Space	4652	Pay Off Tenant Improvement Balance & A/C	$604,000	604,000
		Replacement Units (2)		
		TOTAL	$0	$0

Scott Randolph
OFFICIAL

Gavin Aldey
DEPARTMENT OF REVENUE

7/17/20
DATE

(Approval Pursuant to Section 195.087(2)F.S.)

Excess Fees Use Only	
Original Excess Fees Estimate	$19,003,937
Current Excess Fees Estimate	21,967,505
Amount of this Amendment	0
Remaining Excess Fees	21,967,505