	*	OFFICIAL OFFI						2252	Refirement 2152	oyees tragulary I CMDDOLOUN		CATEGORY/LINE ITEM DESCRIPTION TIME IT			oudget rear chaing September 30, 2015	llector				•
(Approval Fursuant to Section 195.087(2)F.S.)  Excess Fees Lestimate Current Excess Fees Estimate Arnount of this Amendment Kernaining Excess Fees  Access Fees  S20,771  Remaining Excess Fees	The same of the sa	(athy Dalawis)	TOTAL					Increase in Ketirement		Add 16 part time positions	BUSTIFICATION				Date 10/16/2017	B/A X B/T	Request Number 1	BUDGET AMENDMENT/TRANSFER	TAX COLLECTOR	
			\$230,771					\$15,815	\$15,276	\$199,680	+ OR (-)	Rate	Positions	REQUEST						
	DATE	10/11/01	835 701					18,315	35.00	00,100	AMOUNT + OR (-)	Rate	Positions	APPROVAL					R. 3/08 Effective 11/1	DR-484 T

## TAX COLLECTOR'S BUDGET FISCAL YEAR 2017-18

ORANGE COUNTY

235,879								235,879	3159 OTHER PROFESS. SERVICES
350,000								350,000	3154 LEGAL SERVICES
\$370,576								\$370,576	3151 EDP SERVICES
									31 PROFESSIONAL SERVICES
	•								OPERATING EXPENSES
\$17,220,099	\$0	\$0	\$0	\$0	\$0	\$0	\$230,771	\$16,989,328	TOTAL PERSONNEL SERVICES
7,500								7,500	25 UNEMPLOYMENT COMP.
102,439								102,439	24 WORKER'S COMPENSATION
2,698,000								2,698,000	23 LIFE & HEALTH INSURANCE
143,745								143,745	2254 RETIREMENT - DROP
119,572								119,572	2253 RETIREMENT - SMS/SES
830,395							15,815	814,580	2252 RETIREMENT - EMPLOYEE
76,936					1633			76,936	2251 RETIREMENT - OFFICIAL
								0	22 RETIREMENT
0								0	2153 FICA - OTHER
932,072							15,276	916,796	2152 FICA - REGULAR
				1.0				0	21 FICA
71,912								71,912	15 SPECIAL PAY
50,000								50,000	14 OVERTIME
199,680							199,680	0	13 EMPLOYEES (TEMPORARY)
11,818,757								11,818,757	12 EMPLOYEES (REGULAR)
\$169,091						į		\$169,091	11 OFFICIAL
									PERSONNEL SERVICES
\$12,044,838								\$12,044,838	ANNUAL SALARY RATE
284								284	NUMBER OF POSITIONS
CURRENT BUDGET	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA #1 10/17/17	BUDGET	APPROPRIATION CATEGORY/ OBJECT CODE

\$5,086,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,086,891	TOTAL OPERATING EXPENSES
13,000								13,000	5454 DUES/MEMBERSHIPS
50,879								50,879	5453 EDUCATION
								0	5452 SUBSCRIPTIONS
								0	5451 BOOKS
- Variation-									54 BOOKS/PUBLICATIONS
								0	52 OPERATING SUPPLIES
94,000								94,000	51 OFFICE SUPPLIES
								0	4959 OTHER
70,000								70,000	4951 LEGAL ADVERTISEMENTS
									49 OTHER CURRENT CHARGES
2,000								2,000	48 PROMOTIONAL
264,000								264,000	47 PRINTING & BINDING
889,325								889,325	4654 EDP
300,000								300,000	4653 OFFICE SPACE
25,000								25,000	4652 VEHICLES
25,000								25,000	4651 OFFICE EQUIPMENT
									46 REPAIR & MAINTENANCE
21,742								21,742	45 INSURANCE
								0	4454 EDP
985,562								985,562	4453 OFFICE SPACE
								0	4452 VEHICLES
45,000								45,000	4451 OFFICE EQUIPMENT
									44 RENTALS & LEASES
186,000								186,000	43 UTILITIES
7,060								7,060	4252 FREIGHT
475,880								475,880	4251 POSTAGE
									42 TRANSPORTATION
18,000								18,000	41 COMMUNICATIONS
39,838								39,838	40 TRAVEL & PER DIEM
618,150								618,150	34 OTHER CONTR. SERVICES
								0	33 COURT REPORTER
\$0								0	32 ACCOUNTING & AUDITING
BUDGET	DATE	DATE	DATE	DATE	DATE	DATE	10/17/17	BUDGET	OBJECT CODE
CURRENT	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA #1	ORIGINAL	APPROPRIATION CATEGORY

APPROPRIATION CATEGORY/	ORIGINAL	BA #1	BA/BT#	BA/81#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	10/17/17	DATE	DATE	DATE	DATE	DATE	DATE	BUDGET
CAPITAL OUTLAY									
61 LAND	\$0								0\$
62 BUILDINGS	0								
64 MACHINERY AND EQUIPMENT					STATE OF THE PARTY.				
6451 EDP EQUIPMENT	633,055								633,055
6452 OFFICE FURNITURE	0								
6453 OFFICE EQUIPMENT	0								
6454 VEHICLES	0								
66 BOOKS	0								
68 INTANGIBLE ASSETS	0								
TOTAL CAPITAL OUTLAY	\$633,055	\$0	\$0	\$0	0\$	\$0	\$0	\$0	\$633,055
TOTAL	\$22,709,274	\$230,771	\$	<del>\$</del> 0	\$6	\$6	<del>\$</del>	\$6	\$22,940,045