

County Orange Request Number 2
 Official Scott Randolph, Tax Collector R/A X B/T _____
 Budget Year Ending September 30, 2018 Date 12/4/2017

CATEGORY/LINE ITEM DESCRIPTION	LINE ITEM CODE	JUSTIFICATION	REQUEST		(FOR Use Only) APPROVAL	
			Positions	Rate	Positions	Rate
		AMOUNT	+ OR (-)	AMOUNT	+ OR (-)	
Employees (Regular)	1200	Add 7 F/T and change classification on Intern to Project Manager				
Temporary Employees	1300	Add 24 new part time employees				
FICA	2152	Increase in FICA Tax	\$232,560		145,900	
Retirement	2252	Increase in Retirement	\$28,952		68,952	
Life & Health	2300	Increase in Life/Health Ins	\$47,385		29,974	
					47,385	
		TOTAL	\$484,771		484,771	

[Signature]
OFFICIAL

[Signature]
DEPARTMENT OF REVENUE
DATE 12-11-17

(Approval Pursuant to Section 195.087(2) F.S.)

Original Excess Fees Estimate	\$20,738,281
Current Excess Fees Estimate	\$
Amount of this Amendment	\$484,771
Remaining Excess Fees	\$20,253,510

