

TAX COLLECTOR
BUDGET AMENDMENT/TRANSFER

County Orange
 Official Scott Randolph
 Budget Year Ending September 30, 2016

Request Number 1
 B/A B/T X
 Date 6/20/2016

CATEGORY/LINE ITEM DESCRIPTION	LINE ITEM CODE	JUSTIFICATION	REQUEST AMOUNT + OR (-)	APPROVAL (For Use Only)
Employees (Regular) Salary	1200	Vacant Security Positions, unable to fill	(\$79,061)	79,061
FICA/Medicare Regular	2152	Vacant Security Positions, unable to fill	(\$6,048)	6,048
Retirement (Regular)	2252	Vacant Security Positions, unable to fill	(\$5,740)	5,740
Life and Health Insurance	2300	Vacant Security Positions, unable to fill	(\$27,000)	27,000
Other Contractual	3400	Hire Contracted Security Guards	\$117,849	117,849
TOTAL			\$0	0

Scott Randolph
 OFFICIAL

City Hall
 DEPARTMENT OF REVENUE

6/20/16
 DATE

(Approval Pursuant to Section 195.087(2)(f.5.))

Excess Fees Use Only	
Original Excess Fees Estimate	\$ 17,154,761
Current Excess Fees Estimate	\$ 18,131,435
Amount of this Amendment	0
Remaining Excess Fees	\$ 18,131,435